Saskatchewan Ministry of
Education

Provincial Library

Saskatchewan Library Systems
Statistical Summary 2005

SASKATCHEWAN LIBRARY SYSTEMS STATISTICAL SUMMARY 2005

Provincial Library

ISBN 0-919059-98-8

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INTRODUCTION

The ten public library systems in Saskatchewan are established under *The Public Libraries Act, 1996*.

This legislation also provides that the Provincial Library act as the central library for Saskatchewan and act as a coordinating agency for public libraries within Saskatchewan. In that role, the Provincial Library receives, compiles, and publishes annual statistical information from the public library system.

The regulations to the Act enable the Government of Saskatchewan to provide grants to Saskatchewan Public Libraries. These public libraries participate in the Saskatchewan Union Catalogue, in reciprocal borrowing within Saskatchewan, and in the Saskatchewan interlibrary loan system.

Every effort is made to ensure accuracy by checking information with the library systems and having Library Directors review a draft copy of the proposed document. However, if errors are identified they should be reported to the Provincial Library.

Definitions: Unless otherwise indicated, this report uses the definitions from the federal *National Core Library Statistics Program Survey*.

SOURCES OF INFORMATION

The following sources of information were used in compiling this report:

1. 2005 Annual Reports and audited financial statements from all regional and municipal library systems;
2. 2005 Annual Reports from northern libraries;
3. National Library of Canada - *National Core Library Statistics Program Survey 2005*;
4. Saskatchewan Bureau of Statistics - Final 2001 Census;
5. Saskatchewan Assessment Authority - *2005 Confirmed Equalized and Taxable Assessments* for all urban and rural municipalities;
6. Provincial Library Statistics Form for the Year 2005 from library systems; and
7. Internal Provincial Library statistics for 2005.

Notes:

1. The regional operating revenue covers operating costs of the system. Additional costs incurred by municipalities for operating branch libraries are recorded separately. These added costs and revenues were recorded on branch library annual reports by local library boards. These revenues include: direct financial contributions from supporting municipalities, indirect support such as rent-free facilities, direct funding through grants from organizations, indirect support from local organizations, local fund-raising projects, and donations. The method used to calculate rent varies from branch to branch, and from region to region.
2. Where there was a discrepancy between sources of information, the data in each library's annual report and audited financial statement was the preferred source.
3. The notation (-), where it appears, designates a 'nil' report under that heading.

FIVE YEAR COMPARATIVE PUBLIC LIBRARY STATISTICS
SASKATCHEWAN

	2005	2000	CHANGE
Provincial Population	978,933	990,237	-11,304
Population Served by Public Libraries [1]	1,004,431	970,983	33,448
Total Provincial Grants to Public Libraries	$6,827,573	$6,120,679	$706,894
Provincial Support Per Capita	$6.80	$6.30	$0.50
Provincial Grant as % of Revenue			
- regional libraries	41.9%	45.5%	-3.6%
- city libraries	4.2%	4.4%	-0.2%
- northern libraries	87.5%	66.5%	21.0%
Total Local Support [2]	$34,477,031	$27,932,413	$6,544,618
Local Support Per Capita	$34.32	$28.21	$6.11
Total Catalogued Books in Public Libraries	3,685,774	3,006,038	679,736
Books Per Capita	3.7	3.1	0.6
Total Circulation	10,582,891	10,791,996	-209,105
Circulation Per Capita	10.5	11.1	-0.6
Interlibrary Loans [3]	39,407	46,521	-7,114

[1] Saskatoon and Regina populations are updated every year by Statistics Canada. The population for Saskatchewan is only updated every five years. This means that the Provincial Population will not include the increases in Regina and Saskatoon.

[2] Local levies + local branch revenues.

[3] Loans between public library systems in Saskatchewan. This includes direct inter-lending statistics commencing 1988.

Population of Saskatchewan, 2001 Census	978,933	
Participating Population	1,004,431	
- Regional Libraries	571,786	
- City Libraries	398,700	
-Northern Libraries [1]	33,945	
Circulation	10,582,891	10.54 per person
- Regional Libraries	3,609,994	6.31
- City Libraries	6,747,203	16.92
-Northern Libraries [1]	225,694	6.65
Expenditure	$42,036,587	$41.85 per person
- Regional Libraries		
. Local Branches	$5,692,254	$9.96
. Operation	$11,819,678	$20.67
- City Libraries	$24,034,000	$60.28
-Northern Libraries [1]	$490,655	$14.45
Provincial Grants	$6,827,573	$6.80 per person
- Regional Libraries	$5,056,914	$8.84
- City Libraries	$1,068,980	$2.68
-Northern Libraries [1]	$701,679	$20.67

[1] Includes Pahkisimon Nuye›áh Library System Office.

SELECTED RANKINGS (2005)

Participating Population	Area (Km^2)	Participating Equalized Assessment	Provincial Grant Per Capita	Provincial Grant as % of Revenue	Local Levies Per Capita	Local Levies as % of Revenue
Saskatoon	Wapiti	Saskatoon	Chinook	Wheatland	Regina	Saskatoon
205,900	64,079	6,889,841,595	$11.78	52.7%	$60.04	90.5%
Regina	Chinook	Regina	Palliser	Chinook	Saskatoon	Regina
192,800	49,949	5,301,603,170	$10.61	50.3%	$54.71	88.5%
Wapiti	Wheatland	Southeast	Lakeland	Parkland	Palliser	Palliser
122,506	49,933	5,289,214,496	$9.31	48.1%	$17.55	58.6%
Southeast	Southeast	Wheatland	Parkland	Lakeland	Wapiti	Wapiti
93,602	46,908	4,708,591,917	$8.58	47.0%	$13.47	58.4%
Parkland	Parkland	Wapiti	Wheatland	Southeast	Southeast	Southeast
90,474	45,168	3,661,813,356	$8.46	40.1%	$10.86	51.8%
Wheatland	Lakeland	Chinook	Southeast	Palliser	Chinook	Parkland
87,634	40,450	3,079,699,124	$8.41	35.4%	$9.47	44.6%
Lakeland	Palliser	Parkland	Wapiti	Wapiti	Lakeland	Lakeland
72,941	27,567	2,924,757,488	$7.40	32.1%	$8.80	44.5%
Palliser	Saskatoon	Lakeland	Regina	Saskatoon	Parkland	Chinook
55,596	146	2,630,563,523	$2.63	4.5%	$7.96	40.5%
Chinook	Regina	Palliser	Saskatoon	Regina	Wheatland	Wheatland
49,033	114	2,440,458,543	$2.72	3.9%	$6.27	39.1%

REGIONAL PARTICIPATION (2005): Municipalities and Others Participating in Regional Libraries (Number/Population)

	Cities Population	Towns Population	Villages Population	R.M.'s Population	Indian Bands Population	Other Population	Total Population
Chinook	1	13	37	42	2		95
	14,821	11,104	4,527	18,374	207		49,033
Lakeland	2	10	35	27	15	1	90
	21,532	14,005	6,177	21,441	9,530	256	72,941
Palliser	1	9	38	30			78
	32,131	6,755	5,250	11,460	0		55,596
Parkland	2	26	76	49	16		169
	19,560	23,768	10,934	31,168	5,044		90,474
Southeast	2	35	51	57	17		162
	19,776	30,422	8,927	30,219	4,258		93,602
Wapiti	3	19	42	36	19	1	120
	45,011	20,669	7,828	38,412	10,500	86	122,506
Wheatland		33	52	55	1		141
		42,187	8,055	37,237	155		87,634
TOTAL	**11**	**145**	**331**	**296**	**70**	**2**	**855**
	152,831	**148,910**	**51,698**	**188,311**	**29,694**	**342**	**571,786**

Note: Population figures reflect those used in grant calculations

POPULATION DENSITY (2005)

	Total Population [1]	Area in Km^2	Total Population Per Km^2	Non-City Population Per Km^2
Chinook	49,033	49,949	0.98	0.68
Lakeland	72,941	40,450	1.80	1.27
Palliser	55,596	27,567	2.02	0.85
Parkland	90,474	45,168	2.00	1.57
Southeast	93,602	46,908	2.00	1.57
Wapiti	122,506	64,079	1.91	1.21
Wheatland	87,634	49,933	1.76	1.76
REGIONAL AVERAGE	81,684	46,293	1.76	1.27
Pahkisimon Nuye,áh	33,945	370,000	0.09	
Regina	192,800	114	1,691.23	
Saskatoon	205,900	146	1,410.27	

Note:
[1] Total Population represents all population in the region.

REGIONAL BRANCHES (by community size in 2005)

Regional Library	Population Under 250	251-500	501-1,000	1,001-2,500	2,501-5,000	5,001-10,000	10,001-25,000	Over 25,000	Total Branches	Number of Communities Using Other Service Delivery Methods [1]
Chinook	19	7	4	4	0	0	1	0	35	13
Lakeland	9	14	4	2	1	1	1	0	32	3
Palliser	7	9	1	2	0	0	0	1	20	0
Parkland	12	21	10	9	1	0	1	0	54	10
Southeast	7	14	13	13	0	1	1	0	49	9
Wapiti	22	10	12	3	2	2	0	1	52	5
Wheatland	7	13	11	12	3	0	0	0	46	0
TOTAL	**83**	**88**	**55**	**45**	**7**	**4**	**4**	**2**	**288**	**40**

[1] Examples of service delivery methods include corner libraries and community delivery sites

COLLECTIONS (2005)
(Library materials for use by the public)

	Cat. Books	Cat. Books Per Capita	Uncat. Materials Paperbacks	LP*	Serials	MFM	MFC	TB	SR	Videos**	Other AV**
Chinook	153,480	3.13	-	7,103	-	0	0	886	0	849	0
Lakeland	355,678	4.88	10,000	17,786	3,056	588	1,260	701	7,789	9,750	3,202
Palliser	313,978	5.65	0	6,792	37,741	940	0	0	8,527	9,917	2,412
Parkland	283,526	3.13	-	-	370	-	-	1,072	0	1,360	182
Southeast	500,852	5.35	0	20,480	20,013	345	0	2,464	5,041	7,460	229
Wapiti	563,172	4.60	59,885	15,422	49,440	815	-	2,548	5,700	10,999	490
Wheatland	259,021	2.96	0	3,996	-	-	-	6,682	86	6,055	36
Regina	522,012	0.00	-	9,463	1,765	0	0	5,945	38,724	31,642	10,196
Saskatoon	519,829	2.52	202,863	14,076	885	-	-	3,071	75,202	55,122	2,890
TOTAL	**3,471,548**	3.46	**272,748**	**95,118**	**113,270**	**2,688**	**1,260**	**23,369**	**141,069**	**133,154**	**19,637**

LP - large print; MFM - microfilm; MFC - Microfiche/microcard; TB - talking booksl SR - sound recordings; AV - Other audiovisual
* included in catalogued books

**Note: SPL included DVDs in the video category whereas other systems categorized them as other AV

	Cities	Towns	Villages	R.M.'s	Indian Bands	Notes
Chinook	$14.50	$8.96 $8.96(e)	$7.83 $7.83(e)	$6.22(o) $6.22(p)		a. Lloydminster b. North Battleford c. Communities over 2000 with branches d. Communities under 2000 with branches e. Communities without branches f. Assiniboia g. Yorkton h. Melville i. Esterhazy j. Wynyard k. Canora l. Kamsack m. Weyburn n. Estevan o. Rural Municipalities or Indian Bands with service points p. Rural Municipalities or Indian Bands without service points q. Prince Albert r. Melfort s. Hudson Bay t. Tisdale u. Humboldt v. Nipawin w. Carnduff
Lakeland	$13.94 (a) $13.94 (b)	$10.45 (c) $9.06 (d)	$8.36	$6.98		
Palliser	$23.32	$16.02 (f) $12.02 (d) $8.01 (e)	$12.02 (d) $8.01 (e)	$8.01 (p)	-	
Parkland	$15.69 (g) $9.76 (g)	$9.15 (h) $9.08 (i) $8.56 (j) $9.04 (k)	$6.40 $5.90 (e)	$5.90		
Southeast	$22.16 (n) $22.76 (m)	$8.00 $7.08 (e) $12.00 (w)	$8.00 $7.08 (e)	$7.08 (p) $8.00 (o) $10.62 (w)	-	
Wapiti	$30.89 (p) $14.88 (q) $11.78 (t)	$12.79 (s) $10.95 (v) $10.96 (t) $6.20 (d)	$6.01	$5.88	-	
Wheatland	-	$6.76	$6.10	$5.79	-	
Regina	$60.04					
Saskatoon	$54.71					

OPERATING REVENUES (2005)

	Municipal Grants to Libraries	Municipal Grants As % of Revenue	Annual Provincial Grants [1]	Provincial Grant As % Of Revenue
Chinook	$464,129	40.5%	$577,498	50.3%
Lakeland	$642,110	44.5%	$678,982	47.0%
Palliser	$975,716	58.6%	$589,831	35.4%
Parkland	$720,111	44.6%	$776,221	48.1%
Southeast	$1,016,918	51.8%	$787,372	40.1%
Wapiti	$1,650,604	58.4%	$905,977	32.1%
Wheatland	$549,586	39.1%	$741,033	52.7%
REGIONAL TOTAL	$6,019,174	49.9%	$5,056,914	41.9%
Regina	$11,576,000	88.5%	$507,960	3.9%
Saskatoon	$11,264,000	90.5%	$561,020	4.5%
CITY TOTAL	$22,840,000	89.4%	$1,068,980	4.2%
Pahkisimon Nuye·áh	$0	0.0%	$701,679	87.5%
TOTAL	**$28,859,174**	**75.2%**	**$6,827,573**	**17.8%**

[1] As set out in *The Public Libraries Regulations, 1996, section 21.1 to 21.8.*

OPERATING REVENUES (2005) Cont. (2)

	Miscellaneous [1] Revenue	Misc. as % of Revenue	Total Revenue	Per Capita Revenue	Local Branches [2]	Grand Total
Chinook	$105,465	9.2%	$1,147,092	$23.39	$165,665	$1,312,757
Lakeland	$123,003	8.5%	$1,444,095	$19.80	$1,059,733	$2,503,828
Palliser	$98,671	5.9%	$1,664,218	$29.93	$970,836	$2,635,054
Parkland	$117,270	7.3%	$1,613,602	$17.83	$331,280	$1,944,882
Southeast	$157,446	8.0%	$1,961,736	$20.96	$573,529	$2,535,265
Wapiti	$269,953	9.6%	$2,826,534	$23.07	$1,647,797	$4,474,331
Wheatland	$116,207	8.3%	$1,406,826	$16.05	$642,634	$2,049,460
REGIONAL TOTAL	$988,015	8.2%	$12,064,103	$21.10	$5,391,473	$17,455,576
Regina	$1,003,000	7.7%	$13,086,960	$67.88	$0	$13,086,960
Saskatoon	$622,750	5.0%	$12,447,770	$60.46	$0	$12,447,770
CITY TOTAL	$1,625,750	6.4%	$25,534,730	$64.04	$0	$25,534,730
Pahkisimon Nuye·áh	$99,860	12.5%	$801,539	$23.61		$801,539
TOTAL	**$2,713,625**	**7.1%**	**$38,400,372**	**$38.23**	**$5,391,473**	**$43,791,845**

[1] Interest income, fines, out-of-system fees, various grants e.g. CAP and Special Initiatives, etc.
[2] Local Branch Operating Revenues include: contributions from municipalities, fundraising revenue, donations, etc.

OPERATING EXPENDITURES (2005)

	Governance	Governance as % of Expenditures	Administration [1]	Administration as % of Expenditures	Services to Branches	Services to Branches as % of Expenditures
Chinook	$20,812	1.8%	$203,410	18.1%	$249,799	22.2%
Lakeland	$21,579	1.5%	$185,554	12.6%	$422,768	28.8%
Palliser	$45,425	2.7%	$157,405	9.5%	$295,247	17.7%
Parkland	$12,841	0.8%	$173,243	10.8%	$465,874	29.0%
Southeast	$26,202	1.4%	$198,342	10.7%	$437,406	23.7%
Wapiti	$41,374	1.5%	$211,774	7.8%	$711,655	26.2%
Wheatland	$26,985	1.9%	$371,654	26.7%	$986,643	70.9%
REGIONAL TOTAL	$195,218	1.7%	$1,501,382	12.7%	$3,569,392	30.2%
Regina	$112,000	0.9%	$3,234,000	25.1%	$2,733,000	21.2%
Saskatoon	$0	0.0%	$1,417,000	12.7%	$1,598,000	14.3%
CITY TOTAL	$112,000	0.5%	$4,651,000	19.4%	$4,331,000	18.0%
Pahkisimon Nuye·áh	$40,885	8.3%	$246,727	50.3%	$170,454	34.7%
TOTAL	**$348,103**	**1.0%**	**$6,399,109**	**17.6%**	**$8,070,846**	**22.2%**

[1] Includes capital expenditure on fundraising activities, computer hardware and software, building and leasehold improvements, furniture and equipment, while excluding library materials expenditure.

OPERATING EXPENDITURES (2005) Cont. (2)

	Regional Resource Centres	Regional Resource Centres as % of Expenditures	Area Resource Centre Services	Area Resource Centre Services as % of Expenditures	Local Branch Services	Local Branch Services as % of Expenditures
Chinook	$255,079	22.65%	$0	0.00%	$386,800	34.34%
Lakeland	$434,502	29.61%	$68,941	4.70%	$334,312	22.78%
Palliser	$770,625	46.31%	$59,078	3.55%	$336,438	20.22%
Parkland	$282,995	17.59%	$157,143	9.77%	$500,716	31.13%
Southeast	$471,062	25.53%	$0	0.00%	$692,846	37.55%
Wapiti	$1,077,110	39.65%	$294,055	10.82%	$380,766	14.02%
Wheatland	$0	0.00%	$0	0.00%	$0	0.00%
REGIONAL TOTAL	$3,291,373	27.85%	$579,217	4.90%	$2,631,878	22.27%
Regina	$0	0.00%	$0	0.00%	$0	0.00%
Saskatoon	$0	0.00%	$0	0.00%	$2,615,000	23.46%
CITY TOTAL	$0	0.00%	$0	0.00%	$2,615,000	10.88%
Pahkisimon Nuye·áh	$0	0.00%	$0	0.00%	$0	0.00%
TOTAL	**$3,291,373**	**9.06%**	**$579,217**	**1.59%**	**$5,246,878**	**14.44%**

OPERATING EXPENDITURES (2005) Cont. (3)

	Direct Library Services	Direct Library Services as % of Expenditures	Total	Per Capita Operating Expenditures	Local [1] Branches	Grand Total
Chinook	$10,331	0.9%	$1,126,231	$22.97	$270,152	$1,396,383
Lakeland	$0	0.0%	$1,467,656	$20.12	$1,045,060	$2,512,716
Palliser	$0	0.0%	$1,664,218	$29.93	$930,157	$2,594,375
Parkland	$15,747	1.0%	$1,608,559	$17.78	$413,465	$2,022,024
Southeast	$19,410	1.1%	$1,845,268	$19.71	$906,650	$2,751,918
Wapiti	$0	0.0%	$2,716,734	$22.18	$1,693,342	$4,410,076
Wheatland	$5,730	0.4%	$1,391,012	$15.87	$433,428	$1,824,440
REGIONAL TOTAL	$51,218	0.4%	$11,819,678	$20.67	$5,692,254	$17,511,932
Regina	$6,807,000	52.8%	$12,886,000	$66.84	$0	$12,886,000
Saskatoon	$5,518,000	49.5%	$11,148,000	$54.14	$0	$11,148,000
CITY TOTAL	$12,325,000	51.3%	$24,034,000	$60.28	$0	$24,034,000
Pahkisimon Nuye·áh	$32,589	6.6%	$490,655	$14.45	$0	$490,655
TOTAL	**$12,408,807**	**34.1%**	**$36,344,333**	**$36.18**	**$5,692,254**	**$42,036,587**

[1] Local Branch Operating Expenditures include staff, materials, equipment, utilities, building expenses, etc.

EXPENDITURES BY OBJECT (2005)
Wages and Library Materials Expenditures

	Wages [1]	Wages as % of Expenditures	Library Materials [2]	Library Materials as % of Expenditures
Chinook	$835,667	74.2%	$183,790	16.3%
Lakeland	$961,693	65.5%	$224,221	15.3%
Palliser	$1,122,310	67.4%	$310,002	18.6%
Parkland	$1,072,076	66.6%	$277,210	17.2%
Southeast	$1,210,267	65.6%	$289,304	15.7%
Wapiti	$1,952,100	71.9%	$377,034	13.9%
Wheatland	$461,195	33.2%	$429,317	30.9%
REGIONAL TOTAL	$7,615,308	64.4%	$2,090,878	17.7%
Regina	$7,895,000	61.3%	$1,494,000	11.6%
Saskatoon	$7,074,000	63.5%	$1,555,000	13.9%
CITY TOTAL	$14,969,000	62.3%	$3,049,000	12.7%
Pahkisimon Nuye·áh	$335,933	68.5%	$18,518	3.8%
TOTAL	**$22,920,241**	**63.1%**	**$5,158,396**	**14.2%**

[1] Includes wages, benefits, honoraria and grants to people.
[2] Includes the non-rebatable portion of the GST.

SERVICE POINTS (2005)

	Branches [1]	Other/ Schools	Number of Communities Using Other Service Delivery Methods	Deposits	Total Service Points	Participating Population	Ratio Of Service Points/ Population
Chinook	35	0	13	0	48	49,033	1: 1,022
Lakeland	32	0	3	1	36	72,941	1: 2,026
Palliser	20	0	0	0	20	55,596	1: 2,780
Parkland	54	0	10	11	75	90,474	1: 1,206
Southeast	49	0	9	0	58	93,602	1: 1,614
Wapiti	52	0	5	5	62	122,506	1: 1,976
Wheatland	46	0	0	0	46	87,634	1: 1,905
REGIONAL TOTAL	288	0	40	0	328	571,786	1: 1,743
Regina	9	0	0	6	15	192,800	1: 12,853
Saskatoon	7	0	1	50	58	205,900	1: 3,550
CITY TOTAL	16	0	1	56	73	398,700	1: 5,462
Pahkisimon Nuye·áh	12	45	0	0	57	33,945	1: 596
TOTAL	**316**	**45**	**41**	**56**	**458**	**1,004,431**	**1: 2,193**

[1] Pahkisimon Nuye·áh has member libraries rather than branches. Its headquarters is counted as a separate library.

SERVICE POINTS (2005) Cont. (2)

	Total Area	Number of Km^2 Per Service Point	Non-City Service Points	Non-City Population	Ratio Non-City Service Points/ Population
Chinook	49,949	1,041	47	34,212	1: 728
Lakeland	40,450	1,124	34	51,409	1: 1,512
Palliser	27,567	1,378	19	23,465	1: 1,235
Parkland	45,168	602	73	70,914	1: 971
Southeast	46,908	809	56	73,826	1: 1,318
Wapiti	64,079	1,034	59	77,495	1: 1,313
Wheatland	49,933	1,086	46	87,634	1: 1,905
REGIONAL TOTAL	324,054	988	334	418,955	1: 1,254
Regina	114	8			
Saskatoon	146	3			
CITY TOTAL	260	4			
Pahkisimon Nuye·áh	370,000	6,491	57	33,945	1: 596
TOTAL	**694,314**	**1,516**	**391**	**452,900**	**1: 1,158**

PERSONNEL (FULL-TIME EQUIVALENTS IN 2005) NL sheets

	Professional Librarians	Other Professionals [1]	Library Technicians	Other Staff	Total Staff	Population	Ratio of Staff/Population
Chinook	3.00	0.00	0.00	25.00	28.00	49,033	1: 1,751
Lakeland	2.00	1.80	6.50	12.48	22.78	72,941	1: 3,202
Palliser	5.00	1.00	4.45	25.43	35.88	55,596	1: 1,549
Parkland	3.00	1.50	4.00	31.00	39.50	90,474	1: 2,290
Southeast	4.00	3.00	2.00	33.00	42.00	93,602	1: 2,229
Wapiti	5.00	4.00	3.68	54.38	67.06	122,506	1: 1,827
Wheatland	3.00	0.00	2.00	10.00	15.00	87,634	1: 5,842
REGIONAL TOTAL	25.00	11.30	22.63	191.29	250.22	571,786	1: 2,285
Regina	28.00	26.00	42.70	69.09	165.79	192,800	1: 1,163
Saskatoon	37.00	4.00	87.00	49.93	177.93	205,900	1: 1,157
CITY TOTAL	65.00	30.00	129.70	119.02	343.72	398,700	1: 1,160
Pahkisimon Nuye·áh	1.00	1.50	0.00	4.50	7.00	33,945	1: 4,849
TOTAL	**91.00**	**42.80**	**152.33**	**314.81**	**600.94**	**1,004,431**	**1: 1,671**

[1] Indicates other professionals such as systems and computer specialists, administrative personnel, etc.

HOURS OF OPENING PER WEEK (2005) *

	All Branch Libraries	Other Service Delivery Locations	Total Hours/ Week	Ratio of Hours/ Population
Chinook	539.0	339.3	878.3	1: 55.83
Lakeland	540.0	28.0	568.0	1: 83.05
Palliser	324.0	0.0	324.0	1: 97.88
Parkland	740.6	0.0	740.6	1: 122.16
Southeast	796.0	0.0	796.0	1: 117.59
Wapiti	1205.3	57.5	1,262.8	1: 97.01
Wheatland	705.0	0.0	705.0	1: 124.30
REGIONAL TOTAL	4849.9	424.8	5,274.6	1: 108.40
Regina	415.0	0.0	415.0	1: 464.58
Saskatoon	394.5	24.0	418.5	1: 492.00
CITY TOTAL	809.5	24.0	833.5	1: 478.34
TOTAL	**5659.4**	**448.8**	**6,108.1**	**1: 158.88**

* Represents hours when facility is open to the public. Does not include paid staff hours when facility is closed to the public.

CIRCULATION 2005

	Books	Video Cassettes	Other Audio-Visual	Other Materials	Total Circulation
Chinook	350,871	0	0	0	350,871
Lakeland	612,905	0	0	0	612,905
Palliser	479,077	0	0	0	479,077
Parkland	351,576	7,086	2,356	247	361,265
Southeast	481,862	0	0	0	481,862
Wapiti	935,826	0	0	0	935,826
Wheatland	288,323	11,332	1,144	87,389	388,188
REGIONAL TOTAL	3,500,440	18,418	3,500	87,636	3,609,994
Regina	1,733,787	236,760	742,521	5,332	2,718,400
Saskatoon	2,476,422	553,381	908,719	90,281	4,028,803
CITY TOTAL	4,210,209	790,141	1,651,240	95,613	6,747,203
Pahkisimon Nuye·áh Library System	225,694	0	0	0	225,694
TOTAL	**7,936,343**	**808,559**	**1,654,740**	**183,249**	**10,582,891**

Note: In cases where certain items indicate no circulation, the figure for those items may be included with books or not reported.

CIRCULATION 2005 Cont. (2)

	Participating Population	Circulation Per Capita	Operating Costs	Cost Per Circulation
Chinook	49,033	7.16	$1,126,231	$3.21
Lakeland	72,941	8.40	$1,467,656	$2.39
Palliser	55,596	8.62	$1,664,218	$3.47
Parkland	90,474	3.99	$1,608,559	$4.45
Southeast	93,602	5.15	$1,845,268	$3.83
Wapiti	122,506	7.64	$2,716,734	$2.90
Wheatland	87,634	4.43	$1,391,012	$3.58
REGIONAL TOTAL	571,786	6.31	$11,819,678	$3.27
Regina	192,800	14.10	$12,886,000	$4.74
Saskatoon	205,900	19.57	$11,148,000	$2.77
CITY TOTAL	398,700	16.92	$24,034,000	$3.56
Pahkisimon Nuye·áh	33,945	6.65	$490,655	$2.17
TOTAL	**1,004,431**	**10.54**	**$36,344,333**	**$3.43**

REGISTERED BORROWERS 2005

Library System	Number of Registered Borrowers
Chinook	23,723
Lakeland	30,440
Palliser	19,495
Parkland	43,179
Southeast	71,171
Wapiti	71,359
Wheatland	28,243
Regina	96,204
Saskatoon	151,357
Pahkisimon Nuye·áh	2,208
TOTAL	537,379

INTRA-LIBRARY LOANS (2005)

	Requests Received [1]	Filled Within System	% Filled Within System
Chinook	9,641	8,143	84.5%
Lakeland	43,219	42,686	98.8%
Palliser	35,118	32,709	93.1%
Parkland	7,387	-	-
Southeast	120,044	120,044	100.0%
Wapiti	96,619	94,988	98.3%
Wheatland	44,237	36,368	82.2%
Pahkisimon Nuye·áh	3,233	2,092	64.7%

[1] Loans within each library system. It does not include requests from other library systems.

SASKATCHEWAN PUBLIC LIBRARY INTERLIBRARY LOANS (2005) - LENDING ACTIVITY

	Requests between public libraries on InterLEND (A)	Requests between public libraries on RSS (Resource Sharing System) (B)	Requests sent to Provincial Library from public libraries (A)	Requests received from out-of-province libraries (B)	Library System Total
Chinook	191	1,803	399	37	2,430
Lakeland	429	4,563	228	156	5,376
Palliser	356	4,365	359	53	5,133
Parkland	450	2,210	263	35	2,958
Southeast	351	3,691	460	64	4,566
Wapiti	595	2,247	967	85	3,894
Wheatland*	N/A	712	280	0	992
Pahkisimon Nuye·áh	416	809	102	0	1,327
Regina	2,251	5,534	797	69	8,651
Saskatoon	1,724	N/A	2,251	105	4,080
TOTAL	**6,763**	**26,646**	**6,106**	**604**	**39,407**

* Wheatland live on RSS in June 2005.

BORROWING ACTIVITY - RSS

	Requests between public libraries on RSS (Resource Sharing System) (B)
Chinook	7,227
Lakeland	3,157
Palliser	2,472
Parkland	3,979
Southeast	6,112
Wapiti	3,218
Wheatland	4,026
Pahkisimon Nuye·áh	1,554
Regina	4,627
Saskatoon	N/A
TOTAL	**36,372**

PROVINCIAL LIBRARY RESOURCE SHARING STATISTICS (2005)

Interlibrary Loan Requests Sent to Provincial Library (PL)

From Public Library Systems:	
Chinook	399
Lakeland	228
Palliser	359
Parkland	263
Southeast	460
Wapiti	967
Wheatland	280
Regina Public	797
Saskatoon Public	2,251
Pahkisimon Nuye·áh	102
Sub-Total for Public Libraries	6,106
From Other Saskatchewan Special and Government Libraries:	37
Sub-Total for Saskatchewan Libraries	6,143
From Out-of Province Libraries:	542
TOTAL REQUESTS RECEIVED	**6,685**

*Circulation - Items Circulated from Provincial Library's Collections

Last Copy Fiction
Library Science
Multilingual

TOTAL CIRCULATION

* Numbers not available for 2005.

E-Library Services Coordinated by Provincial Library

Saskatchewan Libraries Gateway	
- Searches	153,761
- Requests for Items	19,908
Ask a Librarian:	
AskUs! - Questions received and answered	1,005
Online Articles:	
Province-wide funded magazine and journal	
- Accesses	56,923
- Searches*	253,710

* Additional database for 2005 (Britanica)

Cataloguing - Records

Chinook	1,883
Lakeland	3,174
Palliser	7,800
Parkland	3,569
Southeast	6,252
Wapiti	3,942
Northern Libraries	7,069
PUBLIC LIBRARY CATALOGUING TOTAL	33,689

Note:
Wheatland, Regina and Saskatoon catalogue titles locally.

CITY BRANCHES OF REGIONAL LIBRARIES (2005)

Region	City	Population	Pop as% Regional Total	Circulation
Chinook	Swift Current	14,821	30.2%	132,315
Lakeland	North Battleford	13,692	18.8%	205,704
	Lloydminster	7,840	10.7%	133,420
	Lakeland City Total	21,532	29.5%	339,124
Palliser	Moose Jaw	32,131	57.8%	317,656
Parkland	Melville	4,453	4.9%	30,052
	Yorkton*	15,107	16.7%	116,207
	Parkland City Total	19,560	21.6%	146,259
Southeast	Estevan	10,242	10.9%	51,019
	Weyburn	9,534	10.2%	91,463
	Southeast City Total	19,776	21.1%	142,482
Wapiti	Humboldt	5,161	4.2%	43,860
	Melfort	5,559	4.5%	70,709
	Prince Albert	34,291	28.0%	364,403
	Wapiti City Total	45,011	36.7%	478,972
TOTAL		**152,831**	**26.7%**	**1,556,808**

Note:
Wheatland Regional Library has no city branches.

CITY BRANCHES OF REGIONAL LIBRARIES (2005) Cont. (2)

Region	Circ. As % of Regional Total	Sunday Hours (Included)*	Open Hours/ Week	Circulation/ Open Hours	City Grants to Libraries	City Grants as % of Total Municipal Grants to Libraries
Chinook	37.7%	3.5	62.5	2,117.0	$214,905	46.3%
Lakeland	33.6%	4	52.0	3,955.8	$190,866	29.7%
	21.8%	0	59.0	2,261.4	$109,290	17.0%
	55.3%		111.0	3,055.2	$300,156	46.7%
Palliser	66.3%	4	67.0	4,741.1	$749,222	76.8%
Parkland	8.3%	0	38.0	790.8	$44,349	6.2%
	32.2%	4	60.0	1,936.8	$241,740	33.6%
	40.5%		98.0	1,492.4	$286,089	39.7%
Southeast	10.6%	3	63.0	809.8	$226,963	22.3%
	19.0%	4.5	70.0	1,306.6	$216,994	21.3%
	29.6%		133.0	1,071.3	$443,957	43.7%
Wapiti	4.7%	0	47.0	933.2	$60,806	3.7%
	7.6%	0	57.5	1,229.7	$82,741	5.0%
	38.9%	4	62.0	5,877.5	$1,059,330	64.2%
	51.2%		166.5	2,876.7	$1,202,877	72.9%
TOTAL	**43.1%**				**$3,197,206**	**53.1%**

Note:
Wheatland Regional Library has no city branches.

*North Battleford: September to May. Moose Jaw: September to June. Estevan & Weyburn: During school year.

NORTHERN LIBRARIES (2005)

	Population Served	Books	Total Circulation	Hours/ Week	Local Contribution	Provincial Grants
Pahkisimon Nuye·áh [1]	14,203	50,402	8,898	40.0		
Air Ronge [2]	956			47.0	$15,400	$15,904
Ayamicikiwikamik (Sandy Bay)	1,500	13,410	4,956	36.0	$7,492	$15,904
Beauval	170	8,970	61,195	52.0	$4,500	$15,904
Creighton [3]	1,556				$10,500	$12,852
Dave O-Hara (La Loche)	2,300	18,771	56,074	36.0	$7,952	$15,904
Ile a la Crosse	1,592	12,092	0	23.0	$7,800	$15,904
Keethanow (Stanley Mission)	1,372	8,764	5,131	45.5	$15,671	$15,904
La Ronge	2,727	16,553	14,202	43.0	$67,000	$15,904
Montreal Lake	659	11,727	6,316	52.5	$18,720	$15,904
Pinehouse Lake	1,200	9,317	596	35.0	$7,950	$15,904
Senator Myles Venne (La Ronge)	2,611	20,647	9,940	45.5	$34,044	$15,904
Tawowikamik (Pelican Narrows)	1,849	16,075	15,573	25.0	$14,355	$15,904
Wisewood (Buffalo Narrows)	1,250	27,498	42,813	24.0	$15,000	$15,904
TOTAL	**33,945**	**214,226**	**225,694**		**226,384**	**203,700**

[1] Represents the total population of the north (33,945) minus the population figures of the public library communities listed. By legislation, Pahkisimon Nuye·áh is responsible for library service to all northern residents.

[2] Air Ronge Community Library Board contracts services from La Ronge Public Library

[3] Creighton contracts services from the Flin Flon Public Library.

NORTHERN LIBRARIES (2005) Cont. (2)

	Other Receipts	Total Receipts	Materials Expenditure	Salaries	Other Expenses	Total Expenditures
Pahkisimon Nuye>áh	-	-	-	-	-	-
Air Ronge	$4,874	$36,178	$0	$0	$35,812	$35,812
Ayamicikiwikamik (Sandy Bay)	$0	$23,396	$8,845	$9,534	$3,011	$21,390
Beauval	$4,500	$24,904	$5,639	$17,465	$1,698	$24,803
Creighton	$2,500	$25,852	$0	$0	$25,852	$25,852
Dave O-Hara (La Loche)	$250	$24,106	$6,683	$21,996	$2,765	$31,443
Ile a la Crosse	$1,985	$25,689	$6,745	$17,341	$5,685	$29,771
Keethanow (Stanley Mission)	$8,785	$40,360	$10,472	$29,335	$3,477	$43,285
La Ronge	$50,157	$133,061	$13,160	$94,248	$17,906	$125,313
Montreal Lake	$17,253	$51,877	$21,104	$20,557	$8,976	$50,637
Pinehouse Lake	$10,798	$34,652	$6,891	$25,052	$1,122	$33,065
Senator Myles Venne (La Ronge)	$11,185	$61,133	$10,953	$46,903	$2,009	$59,865
Tawowikamik (Pelican Narrows)	$4,104	$34,363	$2,383	$28,511	$10,811	$41,705
Wisewood (Buffalo Narrows)	$19,110	$50,014	$14,859	$19,210	$13,401	$47,470
TOTAL	**$135,501**	**$565,585**	**$107,735**	**$330,152**	**$132,525**	**$570,413**

TOTAL CONFIRMED TAXABLE ASSESSMENT TOTALS (2005)

	Population	Total Confirmed Taxable Assessment	Total Assessment Per Capita
Chinook	49,033	$3,079,699,124	$62,809
Lakeland [1]	72,941	$2,630,563,523	$36,064
Palliser	55,596	$2,440,458,543	$43,896
Parkland	90,474	$2,924,757,488	$32,327
Southeast	93,602	$5,289,214,496	$56,507
Wapiti	122,506	$3,661,813,356	$29,891
Wheatland	87,634	$4,708,591,917	$53,730
Regina	192,800	$5,301,603,170	$27,498
Saskatoon	205,900	$6,889,841,595	$33,462

[1] Lloydminster did not have a confirmed taxable assessment in 2005.